

Column1	Column2	Column3	Column4	Column5	Column6
	TOWN OF WADESB				
	560 - STREET				
	Fiscal Year 2013-14				
	EXPENDITURES	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	REQUESTED
	10-560-02 SALARIE	29000	32837	899.95	27383
	10-560-04 PROFES	0	0	0	0
	10-560-05 FICA EX	8724	9227	7076.99	9362
	10-560-06 GROUP	19872	23328	17496	21851
	10-560-07 RETIRE	12556	12955	9382.469999999999	13548
	10-560-09 LIFE IN	0	381	302.39999999999999	460
	10-560-13 UTILITI	150000	157000	98040.320000000000	148000
	10-560-14 TRAVEL	200	200	90	200
	10-560-15 MAINT.	8000	10000	0	7000
	10-560-16 MAINT.	5000	5000	4094.11	5000
	10-560-17 MAINT.	4500	4500	2292.42	4500
	10-560-30 GASOLI	11000	12000	7227.31	11000
	10-560-31 TIRES	1400	3000	1610.23	3000
	10-560-33 SUPPLIE	14000	14000	14081.67	13000
	10-560-36 UNIFOR	3000	3000	1287.410000000000	2500
	10-560-45 CONTRA	0	0	0	0
	10-560-52 RIGHT-	2000	2000	1924	2000
	10-560-54 INSURA	8000	9000	7045.29	9582
	10-560-57 MISC. E	2000	2000	0	2000
	10-560-73 CAPITAL	0	0	0	0
	10-560-74 CAPITAL	0	14000	4559.82	0
	10-560-81 DEBT S	0			0
	TOTALS	279252	314428	177410.3900000000	280386
	1. Salaries				
	2. Benefits				
	3. Supples and Sup				
	4. Utilities and Fuel				
	5. Contracted & Pro				
	6. Capital Outlay				
	7. Contribution to O				

