

Column1	Column2	Column3	Column4	Column5	Column6	Column7
	TOWN OF WADE					
	811-SEWER					
	FISCAL YEAR 20					
	EXPENDITURES	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	REQUESTED 2013-2014	
	30-811-02 SALA	100762	105245	67974.45	101320	
	30-811-04 PROF	52000	40000	2750	35000	
	30-811-05 FICA	7800	8052	4899.33	7751	
	30-811-06 GRO	14900	17496	10396	16388	
	30-811-07 RETI	11100	11588	6695.26	11216	
	30-811-09 LIFE	330	330	172.76	375	
	30-811-11 TELE	1800	1800	360	1800	
	30-811-13 UTILI	8100	9600	7728.42	10700	
	30-811-14 TRAV	600	600	95	600	
	30-811-15 MAIN	6000	6000	0	3500	
	30-811-16 MAIN	12500	12500	5468	11500	
	30-811-17 MAIN	2500	2500	1216.07	2300	
	30-811-21 EQUI	0	0	0	0	
	30-811-26 ADVE	400	400	0	400	
	30-811-30 GASO	9000	10500	6541.44	10000	
	30-811-31 TIRE	1000	1200	692.04	1200	
	30-811-33 SUPP	15000	15000	11985.41	13000	
	30-811-34 CHE	8000	8000	3412.24	6000	
	30-811-36 UNIF	2500	2500	1515.43	2300	
	30-811-42 CON	975000	962082	507831.49	933000	
	30-811-51 BAD	0	0	0	0	
	30-811-54 INSU	12000	12500	10919.91	13000	
	30-811-56 PLAN	0	0	0	18638	
	30-811-57 MISC	0	0	0	0	
	30-811-59 DEPR	0	0	0	0	
	30-811-74 CAPI	4500	30000	609.8200000000	0	
	30-811-81 DEBT	0	0	0	0	
	30-811-82 DEBT	0	0	0	0	
	30-811-83 DEBT	0	0	0	0	
	30-811-91 CON	10000	29000	0	48500	
	30-811-92 SEWE	0	0	0	30000	
	TOTALS	1255792	1286893	651263.06999999	1278488	

Column1	Column2	Column3	Column4	Column5	Column6	Column7
	1. Salaries					
	2. Benefits					
	3. Supples and S					
	4. Utilities and Fu					
	5. Contracted &					
	6. Capital Outlay					
	7. Contribution t					