

Column1	Column2	Column3	Column4	Column5	Column6	Column7
	TOWN OF WADESBORO					
	580 - SANITATION					
	FISCAL YEAR 2013-14					
	EXPENDITURES	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	REQUESTED 2013-2014	
	10-580-02 SALARIES A	273000	279950	197707.32	261826	
	10-580-05 FICA EXPEN	20819	21950	14064.23	20030	
	10-580-06 GROUP INS	39000	52488	34992	43702	
	10-580-07 RETIREMEN	28565	25604	18654.61	27510	
	10-580-09 LIFE INSUR	750	800	589.679999999	800	
	10-580-13 UTILITIES	0	0	0	0	
	10-580-14 TRAVEL AN	0	0	91.03	100	
	10-580-15 MAINT. & R	0	0	0	0	
	10-580-16 MAIN&REP	3000	3000	1060.82	3500	
	10-580-17 MAINT. & R	15000	15000	13511.97	16000	
	10-580-30 GASOLINE A	33000	26500	12592.43	22000	
	10-580-31 TIRES	6000	6000	5710.11	6000	
	10-580-33 SUPPLIES A	5500	5500	4543.91	5500	
	10-580-34 CHEMICALS	0	500	0	500	
	10-580-36 UNIFORMS	5000	5000	3290.87	4000	
	10-580-45 CONTRACTE	0	0	0	0	
	10-580-48 LEASE PYM	0	0	0	0	
	10-580-49 LEASE PYM	12000	11200	11199.27	11548	
	10-580-50 LEASE PYM	1100	1635	1635.65	1287	
	10-580-54 INSURANCE	20000	20000	15111.62	20498	
	10-580-55 LOAN PAYME	2299.5	2300	2700.17	2701	
	10-580-57 MISC. EXPE	0	0	0	0	
	10-580-60 HOUSE DEM	0	0	0	30000	
	10-580-74 CAPITAL OU	29000	44500	44500	0	
	10-580-91 PAYMENT-C	5000	5000	4583.109999999	6500	
	TOTALS	499033.5	526927	386538.8	484002	
	1. Salaries					
	2. Benefits					
	3. Supples and Support					
	4. Utilities and Fuel					
	5. Contracted & Professi					

