

Column1	Column2	Column3	Column4	Column5	Column6
	TOWN OF WADESB				
	510 - POLICE				
	FISCAL YEAR 2013-				
	EXPENDITURES	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	REQUESTED 2013-2014
	10-510-02 SALARIE	1254245	1294419	891521.13	1180648.47
	10-510-05 FICA EX	95950	99023	63728.15	90319.61
	10-510-06 GROUP	160000	180792	129804	163772
	10-510-07 RETIRE	144814	146205	92271.45	138339.15
	10-510-09 LIFE IN	3600	3600	2605.679999999999	4117.600000000000
	10-510-10 RESOUR	0	0	0	0
	10-510-11 TELEPH	14000	14500	11611.74	13500
	10-510-13 UTILITI	3300	5000	3753.69	6000
	10-510-14 TRAVEL	9000	7200	5192.26	8000
	10-510-15 MAINT.	2000	1100	708.91	2000
	10-510-16 MAINT.	14000	16000	15988.96	14000
	10-510-17 MAINT.	12500	11000	6623.51	11000
	10-510-21 EQUIPT	1500	0	2501	0
	10-510-30 GASOLI	55000	63000	46819.16	60000
	10-510-31 TIRES	6000	6000	2124.54	5500
	10-510-32 SUPPLI	0	0	0	0
	10-510-33 SUPPLIE	18500	21000	17811.41	19000
	10-510-35 MAIN S	0	0	0	0
	10-510-36 UNIFOR	9100	11000	6111.2	7000
	10-510-45 CONTRA	300	0	0	0
	10-510-49 LEASES	2500	2500	0	0
	10-510-53 DUES A	1200	1200	475	1200
	10-510-54 INSURA	55000	60000	48242.63	66793
	10-510-55 LOAN PA	8942.5	0	10500.64	11501
	10-510-57 MISC. E	8000	8000	3468	4000
	10-510-73 CAPITA	8055.39	8000	0	0
	10-510-74 CAPITAL	49294	0	1666	0
	10-510-75 INSURA	0	0	0	0
	10-510-76 K-9 UNI	1000	1000	839.94	0
	10-510-77 SUPPLI	0	0	0	0
	10-510-78 EQUIP	0	0	0	0
	10-510-79 K-9 CON	0	0	0	500

