

**TOWN OF WADESBORO
GENERAL FUND REVENUE
FISCAL YEAR 2013-14**

REVENUE	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	RECOMMENDED
10-301-00 TAXES BUDGET YEAR 2000	\$ -	\$ -	\$ -	\$ -
10-301-01 TAX BUDGET YEAR 01	\$ -	\$ -	\$ -	\$ -
10-301-02 TAXES BUDGET YEAR 2002	\$ -	\$ -		\$ -
10-301-03 TAXES BUDGET YR 2003	\$ -	\$ -	\$ 1,822	\$ -
10-301-04 Taxes Budget Year 2004	\$ -	\$ -	\$ 2,021	\$ -
10-301-05 TAXES BUDGET YEAR 2005	\$ -	\$ -	\$ 685	\$ -
10-301-06 TAXES CURRENT YEAR 2006	\$ -	\$ -	\$ 2,471	\$ -
10-301-07 Taxes Current Year 2007	\$ -	\$ -	\$ 3,370	\$ -
10-301-08 Taxes Budget Year 08	\$ -	\$ -	\$ 6,189	\$ -
10-301-09 Tax Budget Yr 2009	\$ -	\$ -	\$ 10,401	\$ -
10-301-10 TAXES BUDGET YR 2010	\$ -	\$ -	\$ 19,925	\$ -
10-301-11 TAXES BUDGET YR 2011	\$ 1,470,000	\$ 1,467,000	\$ 67,350	
10-301-12 TAXES BUDGET YEAR 2012			\$ 1,372,952	
10-301-13 TAXES BUDGET YEAR 2013				\$ 1,450,000
10-301-20 REFUNDS	\$ -	\$ -	\$ (170)	\$ -
10-301-30 INTEREST ON TAXES	\$ -	\$ -	\$ 21,989	\$ 15,000
10-301-90 TAXES OTHER PRIOR YEAR	\$ 65,000	\$ 76,000	\$ -	\$ 76,000
10-301-99 TAXES BUDGET YEAR 99	\$ -	\$ -	\$ -	\$ -
10-305-00 GROSS RECEIPT VEH RENT			\$ 151	\$ -
10-309-00 PAYMENT IN LIEU OF TAX	\$ -	\$ -	\$ 6,325	\$ 6,325
10-310-00 MISC REV POLICE	\$ 2,500	\$ 1,200	\$ -	\$ 50
10-311-00 MISC REV FIRE	\$ 200	\$ -	\$ -	\$ 50
10-312-00 SALARY REIMBURSEMENT-DR	\$ 10,000	\$ -	\$ -	\$ -
10-320-00 SOLID WASTE DIS TAX	\$ 4,000	\$ 4,000	\$ 2,764	\$ 3,500
10-325-00 PRIVILEGE LICENSE	\$ 10,000	\$ 11,000	\$ 42,153	\$ 9,000
10-328-00 FRANCHISE TAX CABLEVIS	\$ 6,100	\$ 5,600	\$ 6,011	\$ 6,700
10-328-50 LOAN PROCEEDS	\$ 126,651	\$ -	\$ -	\$ -
10-329-00 INTEREST ON INVESTMENT	\$ 8,000	\$ 8,000	\$ 329	\$ 500
10-330-00 FIRE INSPECTION FEE	\$ 2,200	\$ 3,500	\$ 2,900	\$ 3,500
10-331-00 RENT REC'D PROPERTY	\$ -		\$ -	\$ -
10-334-00 EMPLOYEE SERVICE CHARG	\$ 1,800	\$ 2,000	\$ 606	\$ 650
10-335-00 MISC. REVENUE	\$ 16,000	\$ 15,000	\$ 2,903	\$ 16,000
10-336-00 DONATIONS/MAIN STREET	\$ -	\$ -	\$ -	\$ -
10-337-00 FRANCHISE TAX	\$ 238,000	\$ 210,000	\$ 174,288	\$ 200,000
10-337-02 EXCISE TAX NATURAL GAS	\$ -	\$ -	\$ -	
10-338-00 TELCOMMUNICATIONS TAX	\$ 58,000	\$ 60,500	\$ 27,557	\$ 36,000
10-340-00 TRANS HOLD HARM REV	\$ 28,000	\$ 30,000	\$ 39,083	\$ -
10-341-00 BEVERAGE TAX DISTRIBUT	\$ 8,000	\$ 24,000		\$ 26,492
10-342-00 Fireman-Onbehalf Pymts	\$ 6,300	\$ 12,180		\$ 12,400
10-343-00 POWELL BILL	\$ 688,000	\$ 700,000	\$ 189,488	\$ 198,500
10-344-00 VIDEO PROGRAM DIST	\$ 40,000	\$ 41,000	\$ 28,493	\$ 36,800
10-345-00 LOCAL OPTION SALES TAX	\$ 751,000	\$ 802,000	\$ 166,911	\$ 830,000
10-345-01 LOCAL OP. SALES TAX 1/	\$ -	\$ -	\$ 260,195	\$ -
10-345-02 ART.44.LOCAL OPT TAX	\$ -	\$ -	\$ 192,085	\$ -
10-347-00 ABC REVENUE	\$ 44,000	\$ 38,000	\$ 15,250	\$ 28,000

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**TOWN OF WADESBORO
GENERAL FUND REVENUE
FISCAL YEAR 2013-2014**

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REVENUE	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	RECOMMENDED
10-350-00 DEPTJUST/STIMULUS JAG	\$ -			\$ -
10-351-00 ARREST FEES	\$ 2,500	\$ 2,000	\$ 837	\$ 1,000
10-352-00 PARKING VIOLATIONS	\$ 1,000	\$ 1,000	\$ 250	\$ 250
10-353-00 CODE & ORDIN VIOLA	\$ 300	\$ 500	\$ 50	\$ 100
10-354-00 ANIMAL CONTROL FINE	\$ -	\$ -	\$ -	\$ -
10-359-00 REFUSE COLLECTION REVE	\$ 228,000	\$ 220,000	\$ 165,345	\$ 365,000
10-369-01 REZONING & VARIANCE FE	\$ 1,000	\$ 1,500	\$ 1,208	\$ 1,500
10-369-02 FALSE BURGLAR ALARMS	\$ -	\$ -		\$ -
10-369-03 FALL FESTIVAL REVENUES	\$ 10,000	\$ 10,000	\$ 3,800	\$ -
10-384-00 TRANSFER FROM WATER	\$ 47,000	\$ 49,000	\$ -	\$ -
10-385-00 Transfer To Cap Prog F	\$ -	\$ -	\$ -	\$ -
10-385-02 DEMOLITION GRANT	\$ -	\$ -	\$ -	\$ -
10-397-00 Community Grants-Polic	\$ -	\$ -	\$ -	\$ -
10-397-02 Community Grants-Fire	\$ -	\$ -	\$ -	\$ -
10-397-03 FIRE DISTRICT TAX	\$ 130,000	\$ 130,000	\$ 117,895	\$ 125,000
10-397-07 CONTROL SUB. TAX DISTB	\$ 1,500	\$ 3,000	\$ 2,041	\$ 3,000
10-397-10 RESOURCE OFFICER REIMB	\$ 82,300	\$ 87,000	\$ 86,580	\$ 87,000
10-397-11 FEMA GRANT-FIRE	\$ -	\$ -		\$ 53,940
10-397-12 PROPOSED CITY PARK REV	\$ -	\$ -		\$ -
10-397-13 GOVERNORS HWY SAF PROG	\$ -	\$ -		\$ -
10-397-14 FIRE DEPT GRANT-USDA	\$ -	\$ -		\$ -
10-397-15 OSFM-FIRE GRANT	\$ 11,394	\$ 16,500		\$ 9,741
10-397-16 DRUG FORFEITURES	\$ -	\$ -	\$ 8,590	\$ -
10-397-17 FMGLOBAL GRANT-FIRE	\$ -	\$ -		\$ -
10-397-18 COPS EQUIPMENT GRANT	\$ -	\$ -		\$ -
10-397-19 BULLET PROOF VEST PART	\$ -	\$ -		\$ -
10-397-20 GHSP-PERSONNEL	\$ 38,000	\$ 33,000	\$ 23,101	\$ -
10-397-21 GHSP-EQUIPMENT	\$ -	\$ -		\$ -
10-397-22 COPS PERSONNEL GRANT	\$ 50,000	\$ 35,000	\$ 15,340	\$ 28,000
10-397-23 FIREFIGHTERS BURN CHILD	\$ 940	\$ 940		\$ 940
10-397-24 GET ALARM GRANT-FIRE	\$ 9,800	\$ 2,000	\$ 6,000	\$ -
10-397-25 CARE TO SHARE GRANT-FIRE	\$ 5,000	\$ 5,000		\$ -
10-397-26 BULLEX FIRE GRANT	\$ -	\$ -	\$ -	
10-399-00 FUND BALANCE APPROIATI	\$ 576,401	\$ 593,043		\$ 498,591
10-399-09 SALE OF AIR PACKS-FIRE	\$ -	\$ -		\$ -
10-399-10 SALE OF SURPLUS PROPER	\$ 1,200	\$ 2,000		\$ 8,000
10-399-30 TRAILER FEE REVENUE	\$ 1,200	\$ 1,250	\$ 775	\$ 100
10-399-40 CLERK OF COURT RESTITU	\$ -	\$ 300	\$ 9	\$ 20
TOTALS	\$4,781,287	\$4,704,013	\$3,098,317	\$4,137,649

Property Taxes
Sales Tax
Stated Shared Revenue
Local Revenue and Other
Grants and Restricted Revenue
Fund Balance

