

Column1	Column2	Column3	Column4	Column5	Column6
	TOWN OF WADESB				
	530 - FIRE				
	Fiscal Year 2013-14				
	EXPENDITURES	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	REQUESTED 2013-2014
	10-530-02 SALARIE	163500	164292	115134.56	165619
	10-530-05 FICA EX	12500	10828	8612.5	12670
	10-530-06 GROUP	9250	11664	8748	10926
	10-530-07 RETIRE	9700	10461	7357.49	11249
	10-530-09 LIFE IN	250	284	181.44	320
	10-530-11 TELEPH	2700	2795	2181.73999999999	2600
	10-530-13 UTILITI	12800	10600	7626.95	10600
	10-530-14 TRAVEL	2000	2000	1744.88	3000
	10-530-15 MAINT.	3000	4000	1888.96	4000
	10-530-16 MAINT.	4900	25000	28014.52	5000
	10-530-17 MAINT.	5600	6000	4400.24	7800
	10-530-18 MAIN-S	29588.35	0	0	22180
	10-530-19 BULLEX	0	0	0	
	10-530-30 GASOLI	7600	7600	4363.85000000000	7000
	10-530-31 TIRES	1000	1000	654	1000
	10-530-33 SUPPLIE	16000	13700	12273.9	14900
	10-530-35 UNIFOR	1700	1700	794.14	1700
	10-530-36 CONTRA	8850	8850	5290	8850
	10-530-37 Onbehal	6500	12180	0	12400
	10-530-48 DUES &	1670	2200	768	2200
	10-530-49 DEBT P	28900	28900	5897.82	32535
	10-530-50 DEBT IN	6640	6640	2234.17999999999	2928
	10-530-53 MISC. E	400	400	0	400
	10-530-54 INSURA	14200	13000	10741.08	14608
	10-530-55 LOAN PA	9709	9709	11400.7	11401
	10-530-74 CAPITAL	52963	16500	0	0
	10-530-75 INSURA	0	0	0	0
	10-530-91 CONT. T	0	0	0	0
	TOTALS	411920.35	370303	240308.949999999	365886
	1. Salaries				
	2. Benefits				

