

TOWN OF WADESBORO
420 - ADMINISTRATION
FISCAL YEAR 2013-14

OBJECT OF EXPENDITURE	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	RECOMMENDED
Salaries	\$ 193,500	\$ 202,073	\$ 172,034	\$ 198,075
Benefits	\$ 118,600	\$ 127,019	\$ 110,781	\$ 142,121
Supplies and Support	\$ 106,600	\$ 103,900	\$ 103,921	\$ 98,543
Utilities and Fuel	\$ 5,300	\$ 4,300	\$ 2,709	\$ 4,300
Contracted and Professional Services	\$ 127,800	\$ 127,000	\$ 97,743	\$ 141,000
Capital Outlay	\$ -	\$ 10,000	\$ 6,703	\$ 7,500
Contribution to Other Funds	\$ -	\$ -	\$ -	\$ -
Totals	\$ 551,800	\$ 574,292	\$ 493,891	\$ 591,538

FEATURES:

Personnel

Full Time	Part Time	Full Time Equivalent	New Positions	Frozen Positions
4	0	4	0	0

Major Changes